

Crescent Lake Watershed Association 2023 Budget

REVENUE	Budget Line Detail	Budget	Variance
Donors		70	61
Direct Contributions			
Individual Donor Contributions		6,500.00	
Memorial Fund Contributions			
Business Contributions		1,000.00	
Government Contributions		1,500.00	
Government Grants			
Other Contributions			
Fundraising or Special Events			
Withdrawn from Reserves		2,000.00	
Total Revenue		11,000.00	
EXPENSES			
General & Administrative			
Bank Fees			
PayPal Fees		100.00	
Postal Mail Box		150.00	
Government Fees		310.00	
Office Supplies			
Website Expenses		142.00	
Insurance		1,200.00	
Legal Fees		500.00	
Committee Expenses			
Membership Committee		445.00	
Education Committee			
Community Outreach		825.00	
Annual Meeting		350.00	
Program Expenses			
Memorial Fund Expenses			
CBI - Courtesy Boat Inspection Program		3,500.00	
CLIPPER - Invasive Plant Patrol		200.00	
Lake Monitoring		720.00	
Lake Smart Program			
Conservation Grants		1,000.00	
Miscellaneous		500.00	
Corporate Rebranding		1,000.00	
TOTAL EXPENSES		10,942.00	
NET CASH FLOW		58.00	